

# **Standing Advisory Council on Religious Education**

**12<sup>th</sup> November 2014**

## **Report of the Deputy Chief Executive and Director of People**

### **SACRE Budget 2014 - 2015**

#### **1 Purpose of Report**

1.1 To advise members of SACRE of the current budget position

#### **2 Summary**

2.1 A breakdown of the SACRE budget for the financial year 2013 - 2014 to date will be presented at the meeting.

#### **3 Recommendation**

3.1 That members of SACRE receive the report

#### **4 Background**

4.1 A budget has been made available to support the work of SACRE during the financial year 2014 – 2015 as approved by the Corporate Director (Children and Lifelong Learning).

4.2 The budget will be monitored strictly this year in terms of the number of days that the RE consultant is permitted to support the SACRE. This is required to reflect the funding.

4.3 There are many items that will remain unchanged. The extras will no longer be funded by Entrust. The SACRE lecture will be funded for this academic year as it has already been advertised. The SACRE awards could be presented in schools by SACRE members or alternatively could be distributed at the SACRE lecture for this year.

#### **5 Equal Opportunities**

5.1 This report has been prepared in accordance with the County Council's policies on equal opportunities.

#### **6 Financial implications**

6.1 Financial implications are indicated in the budget account.

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<b>SACRE non negotiables</b>	Days	Income from EM1100 £12030
Annual Membership of NASACRE		95
Annual Membership of AREIAC		70
Membership of NATRE		100
Attendance at NASACRE AGM (Chair of SACRE)		90
Attendance at AREIAC 1 day conference (Consultant to SACRE) Fee:		90
Consultant time to attend conference	1	575
<b>Total</b>	<b>1</b>	<b>1020</b>
<b>Minimum Required Consultant Support for SACRE</b>		
3xhalf day meetings including prep time	3	1725
Monitoring RE provision including creating, distributing and collating surveys	1	575
Liaison with Chair/Clerk	1	575
Budget		
Annual report	4	2300
Printing and distribution of annual report		878
Strategic information and advice via phone/email to schools	3	1725
Admin and research		
Responding to SACRE instructions data/praise	0.5	300
	2	1150
Familiarisation and Liaison with related organisations e.g. NATRE, AREIAC, NASACRE	3	1725
<b>Total</b>	<b>18.5</b>	<b>11973</b>
<b>SACRE Extras currently supported by consultant to SACRE/Entrust</b>		
refreshments at meetings x3		81
Annual SACRE Lecture (1xspeaker £500, half day consultant time £300, refreshments £27)	0.5	875
student conference/consultation (1 day+2 days prep)	3	1725
Annual SACRE Awards (2 days consultant prep time, half day consultant time for awards ceremony, refreshments £50)	2.5	1450
<b>Total</b>	<b>24.5</b>	<b>16104</b>
<b>Additional Statutory SACRE duties</b>		
Agreed Syllabus Review <b>once every 5 years</b> . The 2014 review has been agreed by Cllr Adams and has found that a full rewrite would be advisable due to far reaching education changes in the past 5 years. This work takes 12 months, involves stakeholder consultations at all key points and requires the creation of educational materials from reception to post 16. The additional support of an external body is required		

**NB Consultant days are charged at £575 full day and £300 half day**

**Work against budget correct as of 31.10.14**

- **All non negotiables paid for and attendance at conference will occur on 27.11.14**
- **1xhalf day prep for plus one meeting**
- **RE survey created**
- **Annual report written**
- **Meeting with Lat Blaylock**
- **SACRE annual Lecture**

**Extra's which have not been funded**

- **Student conference**
- **SACRE awards**